

NOTICE OF PUBLIC HEARING FOR

TOWN OF JEFFERSON

Wednesday, November 9, 2022 at 6:00 p.m., Juda Community Center, N2350 Cty Hwy S, Juda, WI 53550

The proposed 2023 budget is available for inspection at the town clerk's office, by appointment. The following is a summary of the proposed 2023 budget.

<u>Budget Summary</u>	<u>2023 Proposed Budget</u>
<u>REVENUE</u>	
General Property Taxes	\$262,374.00
Intergovernmental Revenues	\$217,495.00
Matching Funds	\$32,000.00
Licenses/Permits	\$6,300.00
Public Charges for Services	\$18,500.00
Misc. Revenues	\$250.00
American Rescue Plan Income	\$65,103.00
Total Revenue	\$602,022.00
<u>EXPENDITURES</u>	
General Government	\$111,280.00
Public Safety	\$62,424.00
Public Works	\$287,840.00
Health & Human Services	\$15,000.00
Culture, Recreation & Education	\$11,500.00
Debt Service	\$48,875.00
American Rescue Plan Expense	\$65,103.00
Total Expenditures	\$602,022.00

NOTICE OF THE REGULAR MONTHLY MEETING OF THE TOWN OF JEFFERSON TO FOLLOW BUDGET HEARING.

AGENDA:

1. Call to order
 2. Verification of proper notice
 3. Public Input
 4. Budget 2023
 5. Clerk's Report/Correspondence
 6. Treasurer's Report
 7. Planning Commission
 8. Road Maintenance/Driveway Permits
 9. Payment of bills
 10. Schedule next meeting
 11. Adjournment
- 10/30/22 Amy McCullough – Clerk-Treasurer