

NOTICE OF PUBLIC HEARING FOR

TOWN OF JEFFERSON

Wednesday, November 8, 2023 at 6pm, Juda Community Center, N2350 Cty Hwy S, Juda, WI 53550

The proposed 2024 budget is available for inspection at the town clerk’s office, by appointment. The following is a summary of the proposed 2024 budget.

<u>Budget Summary</u>	<u>2024 Proposed Budget</u>
<u>REVENUE</u>	
General Property Taxes	\$271,466.00
Personal Property Aid	\$2,166.00
Intergovernmental Revenue	\$266,252.00
Licenses/Permits	\$6,300.00
Public Charges for Services	\$19,000.00
Misc. Revenues	\$300.00
Total Revenue	\$565,484.00

<u>EXPENDITURES</u>	
General Government	\$90,400.00
Public Safety	\$64,030.00
Public Works	\$331,679.00
Health & Human Services	\$15,000.00
Culture, Recreation, & Education	\$15,500.00
Debt Service	\$48,875.00
Total Expenditures	\$565,484.00

NOTICE OF THE REGULAR MONTHLY MEETING OF THE TOWN OF JEFFERSON TO FOLLOW BUDGET HEARING.

AGENDA:

1. Call to order
2. Verification of proper notice
3. Public Input
4. Budget 2024
5. Clerk’s Report/Correspondence
6. Treasurer's Report
7. Planning Commission
8. Road Maintenance/Driveway Permits
9. Payment of bills
10. Schedule next meeting
11. Adjournment